

EXPENDITURE

	2012	Share of Expenditure	2011	Share of Expenditure	Increase / (Decrease) 2011 to 2012
Rugby & Team Expenditure					
Wallabies Team Costs	5,625	5%	4,031	5%	40%
National Sevens Teams Costs	1,600	2%	1,245	1%	29%
High Performance & Other National	6,741	6%	6,236	7%	8%
Super Rugby Grants	21,028	20%	20,200	23%	4%
Player Payments & RUPA Costs	12,968	12%	13,400	15%	(3%)
Matchday Operations	17,746	17%	8,490	10%	109%
Commission & Servicing Costs	3,851	4%	2,243	3%	72%
Marketing & Media	4,600	4%	4,048	5%	14%
Super Rugby Team Costs	3,249	3%	3,268	4%	(1%)
Allocations to State Unions	4,928	5%	5,090	6%	(3%)
Community Rugby	5,074	5%	4,445	5%	14%
Sub-total	87,410	83%	72,696	83%	20%
Overheads					
Corporate	16,911	16%	14,707	17%	15%
SANZAR Office Costs	834	1%	563	1%	48%
Sub-total	17,745	17%	15,270	17%	16%
Total Expenditure	105,155	100%	87,966	100%	20%