

**EXPENDITURE**

	<b>2010</b>	<b>Share of Expenditure</b>	<b>2009</b>	<b>Share of Expenditure</b>	<b>2008</b>	<b>Share of Expenditure</b>	<b>2007</b>	<b>Share of Expenditure</b>	<b>2006</b>	<b>Share of Expenditure</b>	<b>2005</b>	<b>Share of Expenditure</b>
<b>Rugby &amp; Team Expenditure</b>												
Commercial Operations	12,366	16%	11,581	16%	12,663	16%	14,885	17%	12,331	14%	11,146	15%
Marketing & Media		0%		0%		0%		0%	1,169	1%	1,048	1%
High Performance & Other National	11,584	15%	11,361	16%	11,968	15%	13,598	15%	15,828	19%	14,678	19%
Super Rugby Grants & Players	30,537	40%	29,251	40%	29,310	37%	28,081	32%	28,474	33%	24,141	32%
ARC Costs		0%		0%		0%	5,484	6%		0%		0%
Super Rugby Team Costs	3,382	4%	2,947	4%	3,690	5%	3,342	4%	3,346	4%	2,328	3%
Allocations to State Unions	6,080	8%	6,413	9%	8,543	11%	8,015	9%	10,236	12%	9,031	12%
Community Rugby	3,274	4%	3,024	4%	2,712	3%	3,916	4%	5,520	6%	4,960	6%
<b>Sub-total</b>	<b>67,223</b>	<b>89%</b>	<b>64,577</b>	<b>89%</b>	<b>68,886</b>	<b>86%</b>	<b>77,321</b>	<b>87%</b>	<b>76,904</b>	<b>90%</b>	<b>67,332</b>	<b>88%</b>
<b>Overheads</b>												
Corporate Services	8,652	11%	7,776	11%	10,826	14%	11,388	13%	8,584	10%	9,134	12%
<b>Sub-total</b>	<b>8,652</b>	<b>11%</b>	<b>7,776</b>	<b>11%</b>	<b>10,826</b>	<b>14%</b>	<b>11,388</b>	<b>13%</b>	<b>8,584</b>	<b>10%</b>	<b>9,134</b>	<b>12%</b>
<b>Total Expenditure</b>	<b>75,875</b>	<b>100%</b>	<b>72,353</b>	<b>100%</b>	<b>79,712</b>	<b>100%</b>	<b>88,709</b>	<b>100%</b>	<b>85,488</b>	<b>100%</b>	<b>76,466</b>	<b>100%</b>